



Ready to Work Shuttle 2021-2022 Fiscal Year Report

estimations with given resources and data

- **Miles Driven:** *50,000+* miles traveled to and from jobsite across Warren County from the Hope House main office.
- **Hours Operated:** Roughly 305 days operated at 13-15 hrs of operation based on changing variables. (schedules of riders, and if riders work overtime on Saturdays)
 - Estimated total hours for 2021-2022 fiscal year: 4,200+ hrs
- **One way trips:** Roughly 6,300
- **Annual costs:** Total 21-22 fiscal year cost = \$75,000 +/-
 - Total Vehicle expense= \$16,580
 - Fuel
 - maintenance and repairs
 - Ministry expense
 - Wages: \$49,479.25
 - Full Time: Transportation coordinator salary
 - Part Time Drivers
 - Program participants in our residential recovery program
 - Insurance: \$3,894.04
 - Taxi Insurance
 - Scheduling System \$600.00
 - Scheduling riders
 - Miscellaneous Expense \$5000.00
- **Unique rider statistics:**
 - 130+/- total riders:
 - 73% males
 - 27% females
 - Ethnicity
 - 71% white
 - 23% black
 - 6% other minorities
- **Top 4 Destinations:**
(some individuals have ridden to different job sites with us within the same 21-22 fiscal year)
 - **Packaging unlimited:** 34 riders
 - **Henkel:** 32 riders
 - **Kobelco:** 17 riders
 - **Bowling Green Metal Forming (MAGNA):** 14 riders
 - In smaller quantities over the past fiscal year, we have also taken riders to 19 other factories located in either the North transpark or South industrial areas.